

Administration Committee Report September 24, 2019

For Action

The Administration Committee moves that \$5,000.00 be taken from the Presbytery's Operating Fund reserves and moved to the Legal Reserve Fund for urgent future needs as it is currently at a zero balance.

Rationale: The Warfordsburg Church and the cemetery association have resolved their legal dispute. The final cost to the presbytery, in legal fees, was \$89,347. Our Legal Reserve Fund is currently empty

For Information

The Warfordsburg Church and the cemetery association have resolved their legal dispute. The final cost to the presbytery, in legal fees, was \$89,347. Many thanks to Carlin Wenger and others whose expertise helped the presbytery and the Warfordsburg Church navigate this difficult issue.

A summary report of the status Church Indebtedness and Insurance is submitted to the presbytery, per the requirements of our Standing Rules for the Permanent Entities of the Presbytery of Carlisle.

For First Reading

The Administration Committee presents its proposed budget for funding the ministry and mission of the Presbytery of Carlisle in 2020, for first reading. Questions and comments may be directed to Mary Speedy, Chair by emailing mspeedy@comcast.net or to Treasurer Debby Madden by emailing dmadden.fpcarl@pa.net

The budget will be presented for second reading and action at the December 3, 2019 meeting of the presbytery.

.