

**Administration Committee Report  
Presbytery of Carlisle  
September 7, 2024**

**Action Items**

The Administration Committee recommends an increase in per capita for 2025 from \$33 to \$34.04.

*Rationale*

Actions of the General Assembly (GA) increased the GA portion of the per capita apportionment by \$1.04. Because the Presbytery of Carlisle is utilizing investment income to support its ministries and to avoid adding undue burden to its member congregations, the Presbytery has decided to maintain its portion at the 2024 level. The breakdown of the proposed per capita is:

General Assembly	\$10.84
Synod of the Trinity	\$ 2.40
<u>Presbytery of Carlisle</u>	<u>\$20.80</u>
Total	\$34.04

**Informational Items**

The 2025 line-item and narrative budgets are presented for a first reading. These will be voted on at the November 6, 2024 meeting of the presbytery.

The Committee approved Pine Street Presbyterian Church selling the property located at 224 Pine Street in Harrisburg. This sale was finalized on August 15, 2023.

The Committee approved Second Presbyterian Church Carlisle selling the property located at 1003 Rockledge in Carlisle on December 4, 2023.